

COMMUNITY FUND AND POLICY

Report Author: Dave Bennett - Policy Officer

Executive Member: Cllr John Pritchard, Cllr John Faulkner

Key Decision: Yes

Call-in: Yes

1. PURPOSE

1.1 This report presents the proposed Community Strategy and Policy following the completion of the review undertaken by the Joint Community Grants Sub-committee and extensive consultation with the voluntary and community sector.

2. RECOMMENDATIONS

- That the Executive approves the appended Community Strategy and Policy.
- That the organisations listed in Appendix 1 of the Strategy and Policy be informed of their status and offered the appropriate agreement, subject to the receipt and satisfactory review of documentation required by the agreements.
- The Executive considers the recommendation by Corporate Select Committee to include Buxton Festival Fringe in the list of organisations being offered a three year management agreement and funding.
- That Business Managers include within the appropriate service budgets, the level of funding identified within Appendix 1 of the policy for 2007/8 and that the funding be transferred from the Community Grant budget.
- That negotiations on the individual agreements be delegated to the Executive Members for Corporate Services and Social and Community Development.

3. BACKGROUND

3.1 The Community Fund has been subject to a comprehensive review of the way in which the fund has operated over recent years, which has involved a survey of grant applicants and recipients and discussions with a range of grant recipients and other voluntary groups. The review has been overseen by the Joint Community Grants Select Sub-committee who have met on four occasions over the period of the review. The draft Strategy and Policy was then considered and recommended for approval by the Joint Community Grants Select Sub-Committee to Corporate Select for public consultation.

3.2 Corporate Select considered the draft on 13.11.2006 and agreed the recommendations from the Sub-Committee, together with an additional recommendation that Buxton Festival Fringe be included in the list of organisations that would be considered for a three year management agreement. The last allocation of grant to this organisation was £ 2,000 in 2005/6.

3.3 The draft Strategy and Policy proceeded to public consultation in mid December 2006 through publication on the Council's website and a public meeting hosted by High Peak CVS, who invited all their members to comment on the draft.

4. ISSUES AND ANALYSIS

4.1 The results of the meeting hosted by High Peak CVS together with individual responses via e mail and letter together with the response to the issues raised are summarised in table form and appended to this report.

4.2 The outcome of the consultation and the recommendations from Corporate Select result in the following key issues that are addressed within the Strategy and Policy:

- Division of the fund into 3 distinct parts: Small Grants Pot, Long Term Funding under Service Level Agreements based on agreed objectives and 3 Year funding under Management Agreements
- The scope of the grant reflects all three of the Council's outward looking aims and is not restricted to one only eg 'Supporting People'
- Administration of the Small Grants Pot to be retained within the Policy Team
- Three year funding agreements need to refer to exit strategies although it may be possible to renew the agreement for a further three years
- Small Grants Pot to be divided between the Area Forum areas for decision making purposes (training for this role may be necessary)
- Improvements to the structure and layout of the document.

5. IMPLICATIONS

5.1 Resources

The Strategy and Policy if approved will lead to the commitment of the present level of Community Fund Grant for a three year period. The addition of Buxton Festival Fringe to the list of funded organisations would lead to an increase in overall funding of £2000 if funding were maintained at the level of the last grant and reductions were not made elsewhere. The fund does not have an allowance for inflation built in.

5.2 Legal

Legal Services will review the detailed wording of the Management and Service Level Agreements

5.3 Human Rights

There are no specific human rights issues resulting from this report.

5.4 Equal Opportunities

The Community Fund will be administered within the terms of the councils Corporate Equality Plan.

5.5 Environmental Issues

There are no specific issues resulting from this report.

5.6 Community Safety

There are no issues resulting from this report.

6 BACKGROUND PAPERS

Community Fund Grant Policy Team File.

LIST OF APPENDICES

Community Fund Strategy and Policy

Community Fund Grant Consultation Summary		
Source of Comment	Comment	Action taken
Report to High Peak CVS Committee by HPCVS officers on their review of the Policy	Welcome transition arrangements and applaud moves to put some organisations onto 3 year agreements and 12 months notice of significant changes to that.	Noted
	re <i>"applications ...must reflect the strategic priorities of the council"</i> We query the relevance of "improving the council" priority.	Three outward looking aims now only included
	Re 3 year agreements- concern over current wording <i>" it is unlikely that the agreement will be renewed "</i> Recommend "There is no guarantee that it will be renewed"	Wording changed
	Re "Who can apply" Current wording seems to exclude bids from social enterprises.	Social enterprises included
	Re Small grants pot. If this is to be divided equally between the 4 Area Forums it will not be able to take account of areas of higher need in different areas. HPBC seemed intent on proceeding with this approach. We urged that a review be built in to this after x months or a year to assess whether this was an issue.	Noted but no changes made to the policy for the first year. Basis of allocation to Area Forums be reviewed after first year.
	Re small grants. CVS small groups project had produced a report on their administration of a part of the small grants fund as a pilot. It was clear that the process had been much more than just doling out money. Many groups had received advice and support e.g. help to draw up a constitution or being signposted to alternative or additional resources of finance and other help. It was clear that the Area Forums grants panels	Noted. Training will be provided if required. HPCVS have offered support for this based on their experience gained when administering the small grants scheme on behalf of HPBC.

Community Fund Grant Consultation Summary		
Source of Comment	Comment	Action taken
	would not have the same ability and would benefit from some awareness of the development help that CVS provide and perhaps some training in how to assess grant applications. And/or any groups bidding might be encouraged to contact CVS before submitting their bid.	
	Matched funding Query whether the “25% matched funding” could include volunteer time?	Clarified. Match funding can include volunteer time.
	Partnership Funding Query “funding partners must be organisations approved by the Borough Council” What does this mean? – could this exclude individuals “of high net worth”?	Noted. The phrase has been taken out.
	Potential Benefits Suggest that other criteria might include an assessment of the group’s good governance and the potential impact or outcomes linked to the grant.	Noted. Assessment Criteria now includes details of outcomes as part of the consideration for funding.
	Re “HPBC reserve the right to amend the criteria for the Community Fund and the level of funding at any time” This should be only after consultation.	Noted. Added ‘only after consultation.’
Feedback from consultation event on 28 th November hosted by High Peak CVS	What is the difference between the three Strategic Partners and the three year agreement recipients?	Noted. Clarified in Policy
	Conflict between statement that ‘will fund core costs but not running costs’ needs clarification	Noted. Clarified in Policy
	Three year (core) funding which is not renewed will have a serious adverse effect on service users	Noted. Further funding is possible in appropriate circumstances

Community Fund Grant Consultation Summary		
Source of Comment	Comment	Action taken
	Would like continuation of High Peak CVS to administer the small grants pot but no reduction in amount (ie if management fee needed then this should come from HPBC not be taken from the pot)	Noted. Other feedback from groups interviewed indicated that preference was for retention of administration by HPPC. Policy provides for this
	Under the 3 year funding agreement category, organisations should be able to apply for another 3 years funding if they can demonstrate need.	Noted. This is possible
E mail from: Margaret Blount Community Sports Network Manager Derbyshire Sports	The proposal to move the annual payment you make to Derbyshire Sport from the Community Fund to the Community Services Portfolio (Cultural Services Business Team) makes perfect sense and aligns with how other local authorities in the county manage their annual contributions to Derbyshire Sport. Our one observation would be that additional funding is allocated to the portfolio budget to cover this additional commitment. The Derbyshire Sport Partnership Group, of which Cllr John Pritchard and Andy Brown are members, have agreed an increase in membership fees for the financial year 07/08 to £12,511 (from £12,206 in 05/06 and 06/07)	Noted. Business Manager will need to fund from within the business team budgets.
	The proposal to manage the fund in 3 distinct parts is a sensible approach. The identification of strategic partners who can then receive 3 year funding programme is a positive move. The agreement to provide a more long term funding agreement e.g. 3 years to other organisations is also a positive move.	Noted

Community Fund Grant Consultation Summary		
Source of Comment	Comment	Action taken
E mail from: Glyn Foley Chief Executive Buxton Festival 27.11.06	<p>I note that the Festival is placed in your '3 year agreement' section and that the policy outlines that 'all applicants will need to show an exit strategy to show how HPBC's funding can be replaced after 3 years'.</p> <p>Am I to assume, therefore, that under such a policy, the council would support the Festival for a period of three years (presumably 2008-2010) and would be looking to discontinue funding from that point?</p> <p>Although the council support of the Festival is small (£15k, out of a budget of over £900k) its withdrawal would be a serious matter, effectively forcing us to lose one of our 4 full time members of staff.</p> <p>The council has supported the Festival for many years, I think from its inception in 1979. The Festival has now grown to deliver the equivalent of over 100 full time jobs (source: emda survey). Are you really proposing that future support for the Festival will be withdrawn?</p>	Three year funding continuation clarified in policy and response sent.
Letter from Roy Hattersley Chairman Buxton Festival	<p>Proposal to include Buxton Festival within the 3 Year agreement category queried together with the need to show how funds could be replaced after three years. Added value to tourism from Festival highlighted together with the possible adverse consequences if funding were to be withdrawn.</p>	Separate response to letter sent to Buxton Festival pointing out that Festival currently has a three year agreement that does not expire until March 2008 and consequent review timetable. Festival remains in three year agreement category.

Community Fund Grant Consultation Summary		
Source of Comment	Comment	Action taken
E mail from Mike Harris Chief Executive Officer Derbyshire Rural Community Council 20.12.2006	In response to the above I thought it appropriate to drop you this quick note confirming DRCC's broad support for the strategy as expressed within the consultation document. The 3 separate structures within the framework would appear to be fair and equitable and should enable a clear and transparent policy to be implemented. That said organisationally we are disappointed that DRCC is not recognised within the schedule of Grant Recipients nor shown as a Strategic Partner.	Noted. The status of DRCC has not been altered in the policy
Responses to the questionnaire survey led to the Joint sub-committee interviewing representatives from nine voluntary sector organisations on the 12 th and 16 th October, who were asked a range of questions.	The Detailed comments from the organisations are available on the intranet under the sub committee papers for the meeting of 1 st November 2006	
Letter from Hathersage Parish Council 6.12.2006	Council did not think it appropriate to comment on the draft as they consider themselves to be service providers rather than grant recipients	Noted. Hathersage Swimming Pool grant is identified for transfer to a service budget
Glossop and District heritage Trust letter 19 th December 2006	Concern over the phrase 'unlikely that a 3 year agreement would be renewed for a further three years.'	Phrase clarified in the policy to 'no guarantee of renewal of funding'

High Peak Borough Council

Voluntary and Community Sector Funding Strategy

FINAL DRAFT V7

High Peak Borough Council is committed to supporting the Voluntary and Community Sector within the borough through a mixture of practical and financial support where Voluntary and Community Sector organisations contribute to achieving the council's vision and strategic aims.

Practical support is provided through a variety of council services covering community activities including cultural, sports and environmental services where specialist officers delivering services often work in partnership with the voluntary sector to improve the quality of life in the High Peak.

The Community Fund exists to provide financial support to Voluntary and Community Sector organisations who offer a wide range of activities for the community. These organisations may benefit from help with specific projects or longer term funding for core costs to provide stability or act as a catalyst for securing funding from other sources.

During 2006 the council has undertaken a fundamental review of the structure and operation of the Community Fund, building on the Leisure Best Value review that was completed in 2005. The 2006 review included an examination of the existing structure and application process, the criteria used to assess bids and number and range of grant recipients. We also undertook a survey of applicants and carried out consultation with the Voluntary and Community sector.

The review recognised that the structure of the fund has evolved over some years to include a wide range of voluntary organisations, some of whom have received support for many years as strategic partners and others, that have received support to assist with core costs. There are also organisations that have only required one-off grants for specific projects. Some Voluntary and Community Sector organisations are delivering joint services with the council and this relationship should be recognised through a more structured approach than a grant-giving framework.

Our Voluntary and Community Sector Funding Strategy operates within the context of the Derbyshire Compact framework, which sets out how local authorities within Derbyshire will work with the Voluntary and Community Sector. We will seek to apply the principles outlined in the framework to the operation of the Community Fund.

The review group has determined that the Community Fund should be structured in the framework set out below. This framework, including the strategy and the policy, has been subject to consultation with the voluntary sector and the timetable for implementation will reflect the recommendations in the Derbyshire Compact.

The Community Fund will consist of three distinct parts:

- Small Grants for one-off projects to Voluntary and Community Sector organisations
- Longer term funding to Strategic Partners in the Voluntary and Community Sector based on the objectives of the organisation
- Longer term funding (3 years) for Voluntary and Community Sector Partners for core activities

The Strategic Partners receiving funding from the Community Fund are those organisations that the council wishes to support on a long term basis as these organisations are essential to help the council achieve its corporate aims. The funding allocated will be underpinned by a Service Level Agreement based on the objectives of the organisation for the delivery of agreed outcomes. These organisations are identified in Appendix 1.

Organisations receiving funding under a three year Management Agreement for core activities will be able to use the grant in a flexible way to support the overall aims of the organisation rather than having to achieve specific project based activities. The implementation of these agreements will provide more certainty for organisations that have previously relied on the annual bid process for funding and will also allow organisations to plan for a move away from Council grant funding if this is possible after the three year period. By encouraging non-dependence on Council funding, we will be able to support other organisations through the Community Fund.

The funding for strategic Voluntary and Community Sector organisations that are effectively delivering services jointly with the council and receiving grant funding to achieve this from the Community Fund will be reallocated to the appropriate service budget and will become part of the service budget programme, thus taking the organisation out of the annual application process associated with the Community Fund. The schedule at Appendix 1 provides details of the Voluntary and Community Sector organisations that fall within this category.

The schedule at Appendix 1 also gives details of the proposed Voluntary and Community Sector organisations that fall within each category for 2007/8, based on organisations that have received funding in 2006/7.

Transition Arrangements

The organisations shown in Appendix 1 will be subject to transitional arrangements that will apply from the agreement of the Funding Policy for 2007/8. Those organisations shown in each category will be reviewed prior to the start of the financial year 2007/8 to confirm their status and funding allocation. Any change in the proposed status or funding allocation will be subject to a twelve month notice period commencing 1.4.2007.

Community Fund Policy

Introduction:

The High Peak Community Fund is a grant aid scheme available to voluntary organisations and community groups. Funding should be used to provide services, facilities and activities that improve the quality of life for the residents of the High Peak, in line with our Corporate Priorities.

Aim:

The key aim of the Fund is to assist in the development, promotion and co-ordination of social, economic and environmental initiatives within the Borough.

Applications to the grant scheme must reflect the strategic outward looking priorities of the council. These are:

- Supporting people
- Creating jobs and prosperity
- Protecting the environment

Structure of the Fund:

The fund is made up of three distinct parts:

- **One-off grants on an annual basis to Voluntary Sector organisations wishing to undertake projects and also grants to new groups starting up. This is referred to as the Small Grants Pot.**

This is the part of the fund that is most accessible to smaller organisations and can provide funding for individual one off projects. Examples from previous years allocations include supporting a youth sailing coaching programme, contribution to the costs of improved facilities in a women's refuge and the development of a website for a children's choir.

- **Longer term funding for Strategic Partner organisations helping to fulfil the strategic aims of the council under a Service Level Agreement.**

Strategic Partners receiving longer term funding will be required to demonstrate through their Business Plans, how the continued funding from the Community Fund helps to achieve the council's objectives and will be subject to monitoring and evaluation on an annual basis.

- **Three year agreements to fund Voluntary and Community Sector organisations that require certainty of funding for core activities and longer term planning**

The availability of longer term funding is linked to the arrangements that exist with Voluntary Sector partners who have agreements. Organisations that have previously had to bid on an annual basis with no certainty of success will now have more certainty of funding through an agreement that will be reviewed annually. Any organisation that has a three year management agreement in place should be able to demonstrate how it will attempt to replace the funding provided at the end of the three year period. There is

no guarantee that it will be renewed for a further three years as the council wishes to retain the flexibility to support a range of organisations.

Who can apply?

- Constituted voluntary/community (non profit-making) groups and social enterprises can apply for a grant from the Community Fund. Advice and support can be given by the High Peak CVS for groups who are not yet constituted. Please see contact details below.
- Commercial organisations, and individuals will not be able to apply for a Community Fund grant.

Successful applicants for Community Grant Funding will demonstrate the following:

- An appropriate management and organisational structure
- A positive approach to seeking partnership funding
- The benefits that result from the organisations activities
- Evidence of a commitment to equal opportunities
- Commitment to the Council's environmental policies
- Appropriate child protection procedures
- Value for money
- Appropriate monitoring and evaluation mechanisms

Organisations who wish to be considered for longer term funding arrangements, should contact the Corporate Team Business Manager initially for further information. The structure of the longer term funding arrangements means that this funding will not be available in the immediate future due to existing commitments to organisations.

Access to the Small Grants Pot

The Small Grants Pot will be open for bids in two rounds each year, allocated to each Area Forum area. The annual allocation for the Pot is determined through the council's budget process but it will inevitably be less than the total value of applications made. The criteria used for making decisions on grant applications are shown at Appendix 2. Decisions on the allocation of grants will be made twice a year after each round of applications, based on analysis of the criteria for assessment, carried out by officers. The decisions will be made by the grants panel, which operates in each Area Forum area across the High Peak. The grants panel consists of the Chair and Vice Chair of the Area Forum together with other elected borough councillors for the Area. The Small Grant Pot is equally divided between the Area Forum areas on an annual basis. Organisations who are successful will not normally be able to receive another grant for some time as we wish to help as many organisations as possible.

Appeals Process

The Area Forum Panel, whose decision is final, will consider any appeal against a funding decision. Appeals can only be considered on the basis that the assessment criteria have not been properly applied.

What type of projects can be funded from the Small Grants Pot?

Organisations can apply for both capital and revenue funding to help with the costs of running a particular project, to purchase equipment or improve facilities. These activities include organising cultural and recreational events, which are open to all relevant sectors of the community.

Applicants will need to demonstrate that their project is financially viable and sustainable. In all cases a project budget will be required with appropriate contingency planning arrangements.

Applications will only be considered if they provide a service for people living in the High Peak.

The Small Grants Pot will not normally fund:

- Projects to purchase land;
- Maintenance or routine running costs;
- Political or religious activities.

Grants will not normally be available for equipment already purchased, works already started, or activities and events that have already taken place.

How much can you apply for?

Grant applications will normally be considered up to a value of £500 although larger grants may be considered. Applicants are encouraged to apply for other sources of funding, therefore a minimum of 25% match funding will be required for any projects or activities. Match funding can include volunteer time.

Partnership Funding

Applicants will be encouraged to seek funding from other bodies such as the National Lottery.

Donations, equipment loans or 'in kind' contributions, such as professional fees can be included in the overall cost of a project. The calculations for these must be clearly shown.

Applicants will need to provide evidence that they have made every effort to apply for other sources of funding.

Potential Benefits

Applicants will need to demonstrate how their application contributes toward plans for developing their organisation.

Equal Opportunities

Applicants will need to provide evidence of their organisation's commitment to equal opportunities. This can include the production of an equal opportunities policy or statement or a detailed plan of how equal opportunities will be incorporated within a project or initiative.

Child Protection

Organisations that either have membership for young people under the age of 18, or vulnerable adults and or provide activities involving young people, should provide a copy of their Child Protection Policy or show how they are working to implement such a policy. Further help and advice on Child Protection can be obtained from Cultural Services, or High Peak CVS.

Funds and Criteria

All applications will be subject to the availability of funds and the criteria set at the time they are received.

High Peak Borough Council reserves the right to amend the criteria for the Community Fund and the level of funding at any time following consultation.

How We Assess You

Applications for the Small Grants Pot will be assessed against the Fund's general criteria, as outlined in these guidance notes.

When assessing your application we will look at:

- How your group is set up and managed.
- How the award will help meet the needs of the Community.
- How the application fits with the aims and objectives of the Borough Council.
- Whether the costs are appropriate and realistic.
- Your group's contribution to the project.

A score sheet will be used to score each application and the total score will determine whether a project is successful. A copy of the score sheet is shown at Appendix 2. In the event of an application being rejected a letter will be sent to the applicant explaining the reason(s) for rejection.

Value For Money

All applications will need to demonstrate that their project provides value for money. The assessment matrix identifies the criteria used to assess this ie, leverage (Community Fund grant compared to other funding sources) and outcomes achieved. These can be

measured by ensuring appropriate monitoring systems are in-place such as satisfaction questionnaires and attendance registers.

Monitoring/ Evaluation

Applicants will be required to complete a self-monitoring form upon the completion of a project. This will include a copy of the activities final accounts for the project or copies of purchase invoices.

Acknowledgement

Any organisation receiving support from the Borough Council should acknowledge this on any literature specific to the project that has been funded, in press articles or at the premises. Support received as Strategic Partners, or for core costs should be acknowledged in promotional literature. The Borough Council will provide copies of logos and if appropriate a plaque indicating the Council's contribution to the project.

Under-spends and Incorrect Expenditure

If a grant is not fully utilised the Borough Council reserves the right to amend the grant awarded. Where the grant has been issued before a project is completed any surplus funds must be returned to the Borough Council.

The grant must be used for the purpose specified in the application. If not you will have to repay High Peak Borough Council immediately.

Advice and Assistance

If you require any advice and/or assistance with your application please contact High Peak Borough Council on Telephone: 0845 129 7777 x 3638 or access our website at: www.highpeak.gov.uk

OR:

High Peak CVS on telephone: 01663 735350 or access their website: www.highpeakcvs.org.uk

Alternative Formats

If you require this information in either large print, Braille, audio format or another language please contact 0845 129 7777.

Organisation	Proposed category of grant
High Peak Theatre Trust	Strategic Partner
High Peak CVS	Strategic Partner
High Peak CAB	Strategic Partner
Glossop Festival - Glossop Arts & Leisure Association	Three Year Funding Agreement
High Peak Community Arts	Three Year Funding Agreement
Buxton Volunteer Bureau	Three Year Funding Agreement
Glossop & District Volunteer Bureau	Three Year Funding Agreement
New Mills Volunteer Bureau	Three Year Funding Agreement
Buxton Samaritans	Three Year Funding Agreement
Glossop Heritage Centre	Three Year Funding Agreement
New Mills Heritage Centre	Three Year Funding Agreement
Jericho Project	Three Year Funding Agreement
Glossopdale Furniture Project	Three Year Funding Agreement

Organisation	Proposed category of grant
Buxton Festival	Three Year Funding Agreement
Gilbert and Sullivan Festival	Three Year Funding Agreement
Hathersage Parish Council (Hathersage Swimming Pool)	Switch to Service Portfolio (Cultural Services Business Team)
Derbyshire Sport	Switch to Service Portfolio Community Services (Cultural Services Business Team)
DCC Meals on Wheels	Switch to Service Portfolio (Finance Business Team)
East Midlands Arts Association	Switch to Service Portfolio (Cultural Services Business Team)

EXECUTIVE – 7 FEBRUARY 2007

COMMUNITY FUND STRATEGY AND POLICY – AMENDED RECOMMENDATIONS

Following the public consultation and further consideration of the draft Community Fund Strategy and Policy the Executive proposes to make the following changes to Appendix 1(Proposed Category of Grant) of the report:

- Buxton Festival – Strategic Partner
- Gilbert & Sullivan Festival – Strategic Partner
- Buxton Festival Fringe – Three-Year Funding Agreement.

The amended list of categories is appended.

Executive Members have considered the recommendation from Corporate Select Committee to reinstate grant funding to the Buxton Festival Fringe. The Executive now proposes to place the Buxton Festival Fringe in the 3 Year Funding agreement category, and provide funding of £500 per year for the next 3 years.

The amended recommendations for the report are:

2. RECOMMENDATIONS

- That the Executive approves the appended Community Strategy and Policy.
- That the organisations listed in Appendix 1 (as amended) of the Strategy and Policy be informed of their status and offered the appropriate agreement, subject to the receipt and satisfactory review of documentation required by the agreements.
- That Buxton Festival Fringe be included in the list of organisations being offered a three year management agreement and funding (£500 per year).
- That Business Managers include within the appropriate service budgets, the level of funding identified within Appendix 1 of the policy for 2007/8 and that the funding be transferred from the Community Grant budget.
- That negotiations on the individual agreements be delegated to the Executive Members for Corporate Services and Social and Community Development.

Appendix 1 (Amended)

Grant Recipients From The Community Fund 2006/7

Organisation	Proposed category of grant
High Peak Theatre Trust	Strategic Partner
High Peak CVS	Strategic Partner
High Peak CAB	Strategic Partner
Buxton Festival	Strategic Partner
Gilbert and Sullivan Festival	Strategic Partner
Glossop Festival - Glossop Arts & Leisure Association	Three Year Funding Agreement
High Peak Community Arts	Three Year Funding Agreement
Buxton Volunteer Bureau	Three Year Funding Agreement
Glossop & District Volunteer Bureau	Three Year Funding Agreement
New Mills Volunteer Bureau	Three Year Funding Agreement
Buxton Samaritans	Three Year Funding Agreement
Glossop Heritage Centre	Three Year Funding Agreement
New Mills Heritage Centre	Three Year Funding Agreement
Jericho Project	Three Year Funding Agreement
Glossopdale Furniture Project	Three Year Funding Agreement
Buxton Festival Fringe	Three Year Funding Agreement
Hathersage Parish Council (Hathersage Swimming Pool)	Switch to Service Portfolio (Cultural Services Business Team)
Derbyshire Sport	Switch to Service Portfolio (Cultural Services Business Team)

Organisation	Proposed category of grant
DCC Meals on Wheels	Switch to Service Portfolio (Finance Business Team)
East Midlands Arts Association	Switch to Service Portfolio (Cultural Services Business Team)